**Chapter, group or network name**

**<YEAR> OPERATIONATIONAL PLAN**

**Faculty/School/Location**

## Mission

*Insert from Terms of Reference/governance document*

**Goals/Objectives**

*Insert from Terms of Reference/governance document*

**Strategic Priorities**

*Insert priority areas as directed by school/area here*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Goal** | **Activities/actions** | **Key performance indicators (KPIs)** | **Responsible** | **Timelines/event dates** | **Progress to date** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |